

Pupil Premium Plan 2020 2021

key change in school population - number of PP students y7-11 increasing by 25 students

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Implement new processes for selecting students for intervention to ensure disadvantaged students are prioritised. From 2020 through to 21 new staffing roles and responsibilities will prioritise academic interventions. Staffing salaries including two pupil premiumment rnsure

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Year 10- attendance for PP students is below 90% and remains a concern. Atf and HW scores have held at 2.0 and so are classed as good.

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100% of the cohort that worked with KS3 mentor said yes to "Do your extra sessions help you in your English and/or Maths lessons?"

"Overall, how happy are you with the extra sessions you receive? (1-10)" was 9.5 which is really pleasing that students feel that these sessions are benefiting them.

There are also KS4 case studies in which students



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insurance and lease costs.
Term 2 iPads updated costs: £20,853.11

57 HI 5 @YbX'cZmYUf gdYbX
Ipad leases, insurance and residual value
£30,0041.57

Provision of equipment and materials to support learning within subjects

5 WUXYa]Wdfc[fYgg -No child is disadvantaged by a lack of equipment or learning



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Breakfast, a quiet place to work and study time with an intervention mentor who is available to assist if needed are provided

term 1 update - breakfast club was successful and ran twice a week over this term.
Term 2 - covid restrictions have limited the ability to run this intervention as much as we would in a normal year.

Breakfast club=
£499.20

Transport or funding are provided where the cost of getting to school is identified as a barrier to accessing school or extracurricular activities

5 WUXYa]Wdfc[fYggžgcVU`Ya c]cbU`k Y`VY]b[žUHhYbXUbW`UbX`gcVU`Ya c]cbU`k Y`VY]b[To remove financial barriers that prevent accessing school and extracurricular activity so that students can attend, achieve and have the same opportunities as non-PP students. This includes access to CLASS (Conyers Learning After School) for year 11s.

term 1 update - CLASS ran until the week commencing the trial exams as planned. It was well attended.

Term 2 - CLASS was planned but due to restrictions unable to run this term.

There has been an unexpected increase in households claiming they are unable to pay transport costs to get their children to school given the time we have been back in school this is a much larger spend than anticipated.

Term 3 - continued situation from term 2.

CLASS bus
Other transport e.g. taxi - est. £8,000

Term 1 CLASS bus
£2690.00

Term 2 update
bus passes £1,265.00
taxis £2,857.14

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bus passes £1,691.00:
CLASS bus £4,715.00
Taxis £4,069.38

Provision of school uniform

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Term 2 - The re-launch of preloved uniforms has been a success with a lot of donations as well as demand as some households struggle financially. It has been useful to 'loan' uniforms to in-year trans s**sbFđC nđ e ds FđC ná t d**



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Go Music £ 12,715.00
Trips /visits subsidised
£587.47

Placement funding for altered curriculum to support progression from KS4 to post 16 8 YgHjBUjcbY



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Term 2 summary of spending:

Actual spending to date:	£45,300.75
This means the budget is overspent by	- £9,714.75
Covid fund to supplement	£20,000.00

Summary of impact:

Social and emotional wellbeing - students in KS4 take advantage of the one to one or small group sessions that support this crucial aspect of being ready to learn. The KS mentors play a vital role in this with the disadvantaged students.

A huge amount of work has been undertaken with 'destinations' seen as the best way to motivate students given they are unclear about how they will be assessed.

Costs regarding iPads to facilitate the virtual school and learning platforms such as have been much larger than anticipated

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All students at Conyers were provided with an iPad and given wifi access to enable all students to continue to learn and make progress whether this is via the virtual school or in the physical building of the school site. School systems were established and in place, therefore the transition required between virtual school on face to face teaching was relatively smooth compared to the disruption faced by many schools. The spending on iPads and Apps etc was above that anticipated and planned for but the covid fund supplemented the gap.

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Summary of PP spending:

Summary of budget	£35586.00
Spending	£62,276.00
Overspend	-£26,690.00 (covered by covid fund)

Angela O'Boyle
Director of Standards and progress
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